DRAFT Marina Coast Water District Teamsters Unit (Management \& Confidential) - Classification and Salary Schedule for FY2011/2012

Percentage between Ranges = 2.5\%
Percentage between Steps $=5.0 \%$

| CLASSIFICATION | RANGE | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-Exempt | T1 | \$41,548.000 | \$43,625.400 | \$45,806.670 | \$48,097.004 | \$50,501.854 | \$53,026.946 |
|  |  | \$3,462.333 | \$3,635.450 | \$3,817.223 | \$4,008.084 | \$4,208.488 | \$4,418.912 |
|  |  | \$1,598.000 | \$1,677.900 | \$1,761.795 | \$1,849.885 | \$1,942.379 | \$2,039.498 |
|  |  | \$19.975 | \$20.974 | \$22.022 | \$23.124 | \$24.280 | \$25.494 |
|  | T2 | \$42,586.700 | \$44,716.035 | \$46,951.837 | \$49,299.429 | \$51,764.400 | \$54,352.620 |
|  |  | \$3,548.892 | \$3,726.336 | \$3,912.653 | \$4,108.286 | \$4,313.700 | \$4,529.385 |
|  |  | \$1,637.950 | \$1,719.848 | \$1,805.840 | \$1,896.132 | \$1,990.938 | \$2,090.485 |
|  |  | \$20.474 | \$21.498 | \$22.573 | \$23.702 | \$24.887 | \$26.131 |
| Accounting Technician (Non-exempt) | T3 | \$43,651.368 | \$45,833.936 | \$48,125.633 | \$50,531.914 | \$53,058.510 | \$55,711.436 |
|  |  | \$3,637.614 | \$3,819.495 | \$4,010.469 | \$4,210.993 | \$4,421.543 | \$4,642.620 |
|  |  | \$1,678.899 | \$1,762.844 | \$1,850.986 | \$1,943.535 | \$2,040.712 | \$2,142.748 |
|  |  | \$20.986 | \$22.036 | \$23.137 | \$24.294 | \$25.509 | \$26.784 |
|  | T4 | \$44,742.652 | \$46,979.784 | \$49,328.773 | \$51,795.212 | \$54,384.973 | \$57,104.221 |
|  |  | \$3,728.554 | \$3,914.982 | \$4,110.731 | \$4,316.268 | \$4,532.081 | \$4,758.685 |
|  |  | \$1,720.871 | \$1,806.915 | \$1,897.261 | \$1,992.124 | \$2,091.730 | \$2,196.316 |
|  |  | \$21.511 | \$22.586 | \$23.716 | \$24.902 | \$26.147 | \$27.454 |
| NEW - Accounting Tech <br> (Non-exempt) <br> Executive Assistant GM/Board (Non-exempt) | T5 | \$45,861.218 | \$48,154.279 | \$50,561.993 | \$53,090.092 | \$55,744.597 | \$58,531.827 |
|  |  | \$3,821.768 | \$4,012.857 | \$4,213.499 | \$4,424.174 | \$4,645.383 | \$4,877.652 |
|  |  | \$1,763.893 | \$1,852.088 | \$1,944.692 | \$2,041.927 | \$2,144.023 | \$2,251.224 |
|  |  | \$22.049 | \$23.151 | \$24.309 | \$25.524 | \$26.800 | \$28.140 |
|  | T6 | \$47,007.748 | \$49,358.136 | \$51,826.043 | \$54,417.345 | \$57,138.212 | \$59,995.123 |
|  |  | \$3,917.312 | \$4,113.178 | \$4,318.837 | \$4,534.779 | \$4,761.518 | \$4,999.594 |
|  |  | \$1,807.990 | \$1,898.390 | \$1,993.309 | \$2,092.975 | \$2,197.624 | \$2,307.505 |
|  |  | \$22.600 | \$23.730 | \$24.916 | \$26.162 | \$27.470 | \$28.844 |
|  | T7 | \$48,182.942 | \$50,592.089 | \$53,121.694 | \$55,777.778 | \$58,566.667 | \$61,495.001 |
|  |  | \$4,015.245 | \$4,216.007 | \$4,426.808 | \$4,648.148 | \$4,880.556 | \$5,124.583 |
|  |  | \$1,853.190 | \$1,945.850 | \$2,043.142 | \$2,145.299 | \$2,252.564 | \$2,365.192 |
|  |  | \$23.165 | \$24.323 | \$25.539 | \$26.816 | \$28.157 | \$29.565 |

## Exempt

Conservation Coordinator

| T20 | $\$ 61,995.274$ | $\$ 65,095.037$ | $\$ 68,349.789$ |
| ---: | ---: | ---: | ---: |
|  | $\$ 5,166.273$ | $\$ 5,424.586$ | $\$ 5,695.816$ |
|  | $\$ 2,384.434$ | $\$ 2,503.655$ | $\$ 2,628.838$ |
|  | $\$ 29.805$ | $\$ 31.296$ | $\$ 32.860$ |
| T21 | $\$ 63,545.155$ | $\$ 66,722.413$ | $\$ 70,058.534$ |
|  | $\$ 5,295.430$ | $\$ 5,560.201$ | $\$ 5,838.211$ |
|  | $\$ 2,444.044$ | $\$ 2,566.247$ | $\$ 2,694.559$ |
|  | $\$ 30.551$ | $\$ 32.078$ | $\$ 33.682$ |
|  |  |  |  |
| T22 | $\$ 65,133.784$ | $\$ 68,390.474$ | $\$ 71,809.997$ |
|  | $\$ 5,427.815$ | $\$ 5,699.206$ | $\$ 5,984.166$ |
|  | $\$ 2,505.146$ | $\$ 2,630.403$ | $\$ 2,761.923$ |
|  | $\$ 31.314$ | $\$ 32.880$ | $\$ 34.524$ |


| $\$ 71,767.279$ | $\$ 75,355.643$ | $\$ 79,123.425$ |
| ---: | ---: | ---: |
| $\$ 5,980.607$ | $\$ 6,279.637$ | $\$ 6,593.619$ |
| $\$ 2,760.280$ | $\$ 2,898.294$ | $\$ 3,043.209$ |
| $\$ 34.503$ | $\$ 36.229$ | $\$ 38.040$ |
|  |  |  |
| $\$ 73,561.461$ | $\$ 77,239.534$ | $\$ 81,101.510$ |
| $\$ 6,130.122$ | $\$ 6,436.628$ | $\$ 6,758.459$ |
| $\$ 2,829.287$ | $\$ 2,970.751$ | $\$ 3,119.289$ |
| $\$ 35.366$ | $\$ 37.134$ | $\$ 38.991$ |
|  |  |  |
| $\$ 75,400.497$ | $\$ 79,170.522$ | $\$ 83,129.048$ |
| $\$ 6,283.375$ | $\$ 6,597.543$ | $\$ 6,927.421$ |
| $\$ 2,900.019$ | $\$ 3,045.020$ | $\$ 3,197.271$ |
| $\$ 36.250$ | $\$ 38.063$ | $\$ 39.966$ |

DRAFT Marina Coast Water District Teamsters Unit (Management \& Confidential) - Classification and Salary Schedule for FY2011/2012

Percentage between Ranges = 2.5\%
Percentage between Steps $=5.0 \%$

| CLASSIFICATION | RANG | STEP 1 |  | STEP 2 | STEP 3 | STEP 4 |
| :--- | :---: | ---: | ---: | ---: | ---: | ---: |
|  | T23 | $\$ 66,762.129$ | $\$ 70,100.235$ | $\$ 73,605.247$ | $\$ 77,285.510$ | $\$ 81,149.785$ |

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Percentage between Ranges $=\mathbf{2 . 5 \%}$
Percentage between Steps $=5.0 \%$

| CLASSIFICATION | RANGE | STEP 1 | STEP 2 | STEP 3 | STEP 4 | STEP 5 | STEP 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | T33 | \$85,461.169 | \$89,734.228 | \$94,220.939 | \$98,931.986 | \$103,878.586 | \$109,072.515 |
|  |  | \$7,121.764 | \$7,477.852 | \$7,851.745 | \$8,244.332 | \$8,656.549 | \$9,089.376 |
|  |  | \$3,286.968 | \$3,451.316 | \$3,623.882 | \$3,805.076 | \$3,995.330 | \$4,195.097 |
|  |  | \$41.087 | \$43.141 | \$45.299 | \$47.563 | \$49.942 | \$52.439 |
|  | T34 | \$87,597.699 | \$91,977.584 | \$96,576.463 | \$101,405.286 | \$106,475.550 | \$111,799.328 |
|  |  | \$7,299.808 | \$7,664.799 | \$8,048.039 | \$8,450.440 | \$8,872.963 | \$9,316.611 |
|  |  | \$3,369.142 | \$3,537.599 | \$3,714.479 | \$3,900.203 | \$4,095.213 | \$4,299.974 |
|  |  | \$42.114 | \$44.220 | \$46.431 | \$48.753 | \$51.190 | \$53.750 |
|  | T35 | \$89,787.641 | \$94,277.023 | \$98,990.874 | \$103,940.418 | \$109,137.439 | \$114,594.311 |
|  |  | \$7,482.303 | \$7,856.419 | \$8,249.240 | \$8,661.702 | \$9,094.787 | \$9,549.526 |
|  |  | \$3,453.371 | \$3,626.039 | \$3,807.341 | \$3,997.708 | \$4,197.594 | \$4,407.473 |
|  |  | \$43.167 | \$45.325 | \$47.592 | \$49.971 | \$52.470 | \$55.093 |
|  | T36 | \$92,032.332 | \$96,633.949 | \$101,465.646 | \$106,538.928 | \$111,865.875 | \$117,459.169 |
|  |  | \$7,669.361 | \$8,052.829 | \$8,455.471 | \$8,878.244 | \$9,322.156 | \$9,788.264 |
|  |  | \$3,539.705 | \$3,716.690 | \$3,902.525 | \$4,097.651 | \$4,302.534 | \$4,517.660 |
|  |  | \$44.246 | \$46.459 | \$48.782 | \$51.221 | \$53.782 | \$56.471 |
|  | T37 | \$94,333.140 | \$99,049.797 | \$104,002.287 | \$109,202.402 | \$114,662.522 | \$120,395.648 |
|  |  | \$7,861.095 | \$8,254.150 | \$8,666.857 | \$9,100.200 | \$9,555.210 | \$10,032.971 |
|  |  | \$3,628.198 | \$3,809.608 | \$4,000.088 | \$4,200.092 | \$4,410.097 | \$4,630.602 |
|  |  | \$45.352 | \$47.620 | \$50.001 | \$52.501 | \$55.126 | \$57.883 |
| Dir of Administrative Services | T38 | \$96,691.469 | \$101,526.042 | \$106,602.344 | \$111,932.462 | \$117,529.085 | \$123,405.539 |
|  |  | \$8,057.622 | \$8,460.504 | \$8,883.529 | \$9,327.705 | \$9,794.090 | \$10,283.795 |
|  |  | \$3,718.903 | \$3,904.848 | \$4,100.090 | \$4,305.095 | \$4,520.349 | \$4,746.367 |
|  |  | \$46.486 | \$48.811 | \$51.251 | \$53.814 | \$56.504 | \$59.330 |
|  | T39 | \$99,108.756 | \$104,064.193 | \$109,267.403 | \$114,730.773 | \$120,467.312 | \$126,490.678 |
|  |  | \$8,259.063 | \$8,672.016 | \$9,105.617 | \$9,560.898 | \$10,038.943 | \$10,540.890 |
|  |  | \$3,811.875 | \$4,002.469 | \$4,202.592 | \$4,412.722 | \$4,633.358 | \$4,865.026 |
|  |  | \$47.648 | \$50.031 | \$52.532 | \$55.159 | \$57.917 | \$60.813 |
|  | T40 | \$101,586.475 | \$106,665.798 | \$111,999.088 | \$117,599.043 | \$123,478.995 | \$129,652.944 |
|  |  | \$8,465.540 | \$8,888.817 | \$9,333.257 | \$9,799.920 | \$10,289.916 | \$10,804.412 |
|  |  | \$3,907.172 | \$4,102.531 | \$4,307.657 | \$4,523.040 | \$4,749.192 | \$4,986.652 |
|  |  | \$48.840 | \$51.282 | \$53.846 | \$56.538 | \$59.365 | \$62.333 |
|  | T41 | \$104,126.136 | \$109,332.443 | \$114,799.065 | \$120,539.019 | \$126,565.970 | \$132,894.268 |
|  |  | \$8,677.178 | \$9,111.037 | \$9,566.589 | \$10,044.918 | \$10,547.164 | \$11,074.522 |
|  |  | \$4,004.851 | \$4,205.094 | \$4,415.349 | \$4,636.116 | \$4,867.922 | \$5,111.318 |
|  |  | \$50.061 | \$52.564 | \$55.192 | \$57.951 | \$60.849 | \$63.891 |
|  | T42 | \$106,729.290 | \$112,065.754 | \$117,669.042 | \$123,552.494 | \$129,730.119 | \$136,216.625 |
|  |  | \$8,894.107 | \$9,338.813 | \$9,805.754 | \$10,296.041 | \$10,810.843 | \$11,351.385 |
|  |  | \$4,104.973 | \$4,310.221 | \$4,525.732 | \$4,752.019 | \$4,989.620 | \$5,239.101 |
|  |  | \$51.312 | \$53.878 | \$56.572 | \$59.400 | \$62.370 | \$65.489 |

DRAFT Marina Coast Water District Teamsters Unit (Management \& Confidential) - Classification and Salary

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Percentage between Steps $=5.0 \%$


